THE CITY OF SAN DIEGO, CALIFORNIA MINUTES FOR THE BUDGET REVIEW COMMITTEE WORKSHOP OF WEDNESDAY, APRIL 25, 1990

AT 2:00 P.M.
IN THE COUNCIL CHAMBERS - 12TH FLOOR

NOTICE OF SPECIAL WORKSHOP OF THE CITY COUNCIL

To Council Members Wolfsheimer, Roberts, Hartley, Pratt,

Bernhardt, Henderson, McCarty, and Filner, members of the City

Council of the City of San Diego, California:

A SPECIAL MEETING of the City Council BUDGET REVIEW COMMITTEE is

hereby called to be held in the Council Chambers, 12th floor City

Administration Building, 202 C St., San Diego, California, on

April 25, 1990, at the hour of 2:00 p.m.

Said meeting has been called for the purpose of reviewing the

Fiscal Year 1991 Budget.

Dated March 30, 1990. MAUREEN O'CONNOR, MAYOR

CHRONOLOGY OF THE MEETING:

The meeting was called to order by Mayor O'Connor at 2:14 p.m. Deputy Mayor Wolfsheimer adjourned the meeting at 3:53 p.m.

ATTENDANCE DURING THE MEETING:

- (M) Mayor O'Connor-present
- (1) Council Member Wolfsheimer-present
- (2) Council Member Roberts-present
- (3) Council Member Hartley-present
- (4) Council Member Pratt-present
- (5) Council Member Bernhardt-present
- (6) Council Member Henderson-present
- (7) Council Member McCarty-present
- (8) Council Member Filner-present

Clerk-Abdelnour (rb)

FILE LOCATION: MINUTES

Apr-25-1990

ITEM-1: ROLL CALL

Clerk Abdelnour called the roll:

- (M) Mayor O'Connor-present
- (1) Council Member Wolfsheimer-present
- (2) Council Member Roberts-present
- (3) Council Member Hartley-not present
- (4) Council Member Pratt-present
- (5) Council Member Bernhardt-present
- (6) Council Member Henderson-present
- (7) Council Member McCarty-present
- (8) Council Member Filner-not present

Apr-25-1990

ITEM-601: DISCUSSION HELD

The matter of analysis and evaluation of the estimates of required expenditures proposed for inclusion in the Annual Budget for the Fiscal Year 1990-1991 for the following department of the City of San Diego:

Water Utilities Clean Water Program

This discussion will include the operating and capital budget requirements under the consent decree.

FILE LOCATION: MEET

COUNCIL ACTION: (Tape location: A012-C169.)

COUNCIL COMMENT:

None.

PUBLIC COMMENT:

ITEM-PC-1: REFERRED TO THE CITY MANAGER

Comments and discussion by Don Stillwell regarding Saltwater conversion and contracting out.

FILE LOCATION: AGENDA

COUNCIL ACTION: (Tape location: C170-194.)

ADJOURNMENT:

Deputy Mayor Wolfsheimer adjourned the meeting at 3:53 p.m.

FILE LOCATION: MINUTES

COUNCIL ACTION: (Tape location: C195-196).